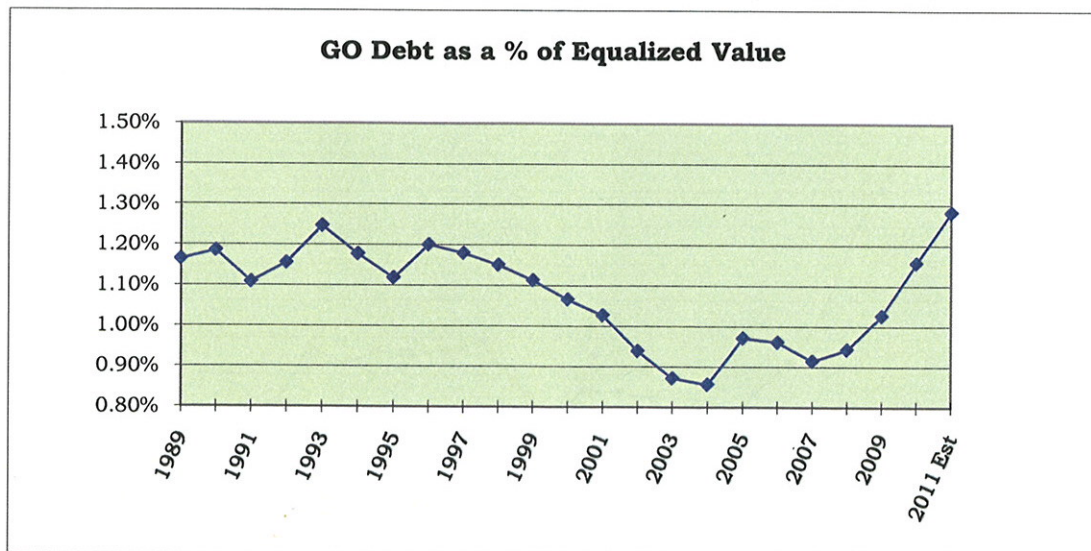


City of Madison
2010 Executive Capital Budget
Ratio of General Obligation Debt to Equalized Value
1989 thru 2011(Estimated)

Budget Year	Net General Obligation Debt	Most Recent Equalized Value	GO Debt as a % of Equalized Value
1989	62,125,943	5,334,462,000	1.16%
1990	67,681,724	5,709,180,000	1.19%
1991	69,030,201	6,229,400,000	1.11%
1992	75,675,496	6,550,915,000	1.16%
1993	86,826,470	6,964,184,800	1.25%
1994	89,251,835	7,581,595,000	1.18%
1995	92,863,450	8,306,368,500	1.12%
1996	109,152,868	9,093,362,900	1.20%
1997	114,051,571	9,671,053,800	1.18%
1998	118,847,799	10,332,251,000	1.15%
1999	121,707,563	10,939,193,300	1.11%
2000	121,956,000	11,446,834,500	1.07%
2001	126,831,000	12,351,593,400	1.03%
2002	128,409,000	13,677,854,400	0.94%
2003	131,381,000	15,073,829,000	0.87%
2004	139,088,000	16,239,031,200	0.86%
2005	172,508,000	17,764,099,400	0.97%
2006	186,546,000	19,412,430,500	0.96%
2007	194,108,000	21,219,003,600	0.91%
2008	210,349,000	22,309,064,800	0.94%
2009	237,062,718	23,105,474,700	1.03%
2010	267,513,208	23,131,428,500	1.16%
2011 Est	284,675,702	22,212,095,800	1.28%



City of Madison
2010 Executive Capital Budget
Ratio of General Obligation Debt to Equalized Value
1989 thru 2011(Estimated)

Budget Year	Net General Obligation Debt	Most Recent Equalized Value	GO Debt as a % of Equalized Value
1989	62,125,943	5,334,462,000	1.16%
1990	67,681,724	5,709,180,000	1.19%
1991	69,030,201	6,229,400,000	1.11%
1992	75,675,496	6,550,915,000	1.16%
1993	86,826,470	6,964,184,800	1.25%
1994	89,251,835	7,581,595,000	1.18%
1995	92,863,450	8,306,368,500	1.12%
1996	109,152,868	9,093,362,900	1.20%
1997	114,051,571	9,671,053,800	1.18%
1998	118,847,799	10,332,251,000	1.15%
1999	121,707,563	10,939,193,300	1.11%
2000	121,956,000	11,446,834,500	1.07%
2001	126,831,000	12,351,593,400	1.03%
2002	128,409,000	13,677,854,400	0.94%
2003	131,381,000	15,073,829,000	0.87%
2004	139,088,000	16,239,031,200	0.86%
2005	172,508,000	17,764,099,400	0.97%
2006	186,546,000	19,412,430,500	0.96%
2007	194,108,000	21,219,003,600	0.91%
2008	210,349,000	22,309,064,800	0.94%
2009	237,062,718	23,105,474,700	1.03%
2010	267,513,208	23,131,428,500	1.16%
2011 Est	284,675,702	22,212,095,800	1.28%

